

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/01/2006

Department	Current Period Number of Employees
AGRICULTURE	578.5
ATTORNEY GENERAL	528.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	124.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,253.5
CORRECTIONS	16,324.0
EDUCATION	365.5
ENVIRONMENTAL QUALITY	1,434.5
EXECUTIVE OFFICE	40.0
HISTORY ARTS AND LIBRARIES	204.0
HUMAN SERVICES	9,786.0
INFORMATION TECHNOLOGY	1,691.0
LABOR & ECONOMIC GROWTH	4,138.0
MANAGEMENT & BUDGET	963.5
MILITARY AFFAIRS	920.0
NATURAL RESOURCES	1,732.5
STATE	1,664.0
STATE POLICE	2,682.5
TRANSPORTATION	2,890.0
TREASURY	1,562.0
<b>Sum:</b>	<b>52,225.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	20.0	577.5
ATTORNEY GENERAL	20.0	528.7
AUDITOR GENERAL	20.0	142.7
CIVIL RIGHTS	20.0	128.2
CIVIL SERVICE	20.0	210.9
COMMUNITY HEALTH	20.0	4,232.8
CORRECTIONS	20.0	16,496.8
EDUCATION	20.0	367.1
ENVIRONMENTAL QUALITY	20.0	1,430.8
EXECUTIVE OFFICE	20.0	44.4
HISTORY ARTS AND LIBRARIES	20.0	199.2
HUMAN SERVICES	20.0	9,776.1
INFORMATION TECHNOLOGY	20.0	1,685.2
LABOR & ECONOMIC GROWTH	20.0	4,124.2
MANAGEMENT & BUDGET	20.0	965.8
MILITARY AFFAIRS	20.0	921.8
NATURAL RESOURCES	20.0	1,633.4
STATE	20.0	1,678.4
STATE POLICE	20.0	2,693.3
TRANSPORTATION	20.0	2,875.5
TREASURY	20.0	1,561.7
<b>Sum:</b>	<b>Sum:</b>	<b>52,274.2</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT\_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.6% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.